



CHRIST CHURCH ACADEMY  
PUPIL PREMIUM FUNDING STATEMENT 2016-2017

Overview of Pupil Premium Grant Allocation	
Total number of pupils on roll	543
Total number of pupils eligible for PPG	91 (DfE*) 55 Primary 43 Secondary
Amount of PPG received per pupil	£ 1,300 (Primary) £ 935 (Secondary) £ 1,900 (Pupil Premium Plus)
Total number of LAC (Looked after Children)	6
Amount of funding received per LAC Pupil	£1,900
<b>Total amount of PPG received for 2016/2017</b>	<b>£112,805</b>

*\*DfE figures are based on census details and may differ slightly from the number of pupils in school.  
Y5 figures are based on 2015/2016 figures.*

Record of Pupil Premium Expenditure	
Funding Allocation	Cost
Younger Mind counselling service	£7,711.23
Staffing costs – intervention and wider support	£61,260.38
LAC funding	£11,400.00
Specialist interventions	£4,157.85
Trips and visits	£21,143.00
Peripatetic music lessons and exams	£1,290
Sports equipment	£288.71
Sports activities (outside of school)	£1,630.2
Uniform support	£939.31
Books and resources for pupils	£902.74
IT equipment	£200.00
Breakfast club (May onwards)	£30.00
Miscellaneous	£1,851.58
<b>Total Expected Expenditure 2016-2017</b>	<b>£ 112,805.00</b>